

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	6,529	6,540	6,609
Pupils On Roll - Special Full-Time	838	805	824
Pupils On Roll - Special Shared-Time	0	4	2
Subtotal - Pupils On Roll	7,367	7,349	7,435
Private School Placements	21	19	0
Pupils Sent to Other Districts-Reg Prog	0	1	0
Pupils Sent to Other Dists-Spec Ed Prog	20	18	4
Pupils Received	27	27	0
Pupils in State Facilities	1	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	79,851,482	81,648,512	83,790,620
Total Tuition	10-1300	592,483	475,000	475,000
Transportation Fees From Individuals	10-1410	247,895	300,000	300,000
Transportation Fees From Other LEAS	10-1420-1440	26,340	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	553,237	616,708	608,480
Subtotal - Revenues From Local Sources		81,271,437	83,040,220	85,174,100
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	497,915	489,054	489,054
Extraordinary Aid	10-3131	845,421	850,000	845,000
Categorical Special Education Aid	10-3132	4,306,524	4,343,922	4,343,922
Equalization Aid	10-3176	9,829,893	9,741,772	9,741,772
Categorical Security Aid	10-3177	524,857	584,442	584,442
Other State Aids	10-3XXX	52,914	403,614	550,514
Subtotal - Revenues From State Sources		16,057,524	16,412,804	16,554,704
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	161,675	83,292	76,323
Subtotal - Revenues From Federal Sources		161,675	83,292	76,323
Budgeted Fund Balance - Operating Budget	10-303	0	2,850,000	3,000,000
Transfers From Other Funds	10-5200	439	0	0
Other Financing Sources	10-5xxx	0	542,200	0
Adjustment For Prior Year Encumbrances		0	374,999	0
Actual Revenues (Over)/Under Expenditures		-2,450,886	0	0
Total Operating Budget		95,040,189	103,303,515	104,805,127
Grants and Entitlements:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Revenue From Local Sources	20-1xxx	95,038	0	0
Total Revenues From Local Sources	20-1XXX	95,038	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	442,200	442,200	442,200
Other Restricted Entitlements	20-32XX	498,082	400,000	400,000
Total Revenues From State Sources		940,282	842,200	842,200
Revenues from Federal Sources:				
Title I	20-4411-4416	566,293	502,502	307,800
Title II	20-4451-4455	142,164	147,492	100,000
Title III	20-4491-4494	123,781	79,662	50,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,981,310	1,799,747	1,300,000
Vocational Education	20-4430	35,015	0	0
Other	20-4XXX	205,940	0	0
Total Revenues From Federal Sources		3,054,503	2,529,403	1,757,800
Total Grants And Entitlements		4,089,823	3,371,603	2,600,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,454,719	3,468,813	3,541,625
Total Revenues From Local Sources		3,454,719	3,468,813	3,541,625
Total Local Repayment Of Debt		3,454,719	3,468,813	3,541,625
Total Repayment Of Debt		3,454,719	3,468,813	3,541,625
Total Revenues/Sources		102,584,731	110,143,931	110,946,752
Total Revenues/Sources Net of Transfers		102,584,731	110,143,931	110,946,752

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	30,799,979	35,126,892	35,820,059
Special Education - Instruction	11-2XX-100-XXX	9,788,045	11,060,392	11,118,693
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,321,775	1,347,593	1,369,884
Bilingual Education - Instruction	11-240-100-XXX	490,330	533,119	532,536
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	311,638	340,606	337,856
School-Sponsored Athletics - Instruction	11-402-100-XXX	941,624	925,929	932,767
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	166,831	207,900	200,200
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,211,916	1,517,662	1,806,222
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	271,308	286,476	282,903
Undist. Expenditures - Health Services	11-000-213-XXX	751,384	859,536	839,011
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	659,742	709,160	727,276
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	903,811	916,212	914,774
Undist. Expenditures - Guidance	11-000-218-XXX	2,265,652	2,497,030	2,550,838
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,728,749	3,142,384	3,276,171
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,432,142	1,782,561	1,971,226
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	670,020	735,951	734,118
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	22,044	67,710	91,750
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,926,132	2,288,623	2,223,035
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,132,792	3,277,963	3,336,358
Undist. Expend. - Central Services	11-000-251-XXX	973,106	1,026,529	1,068,450
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,105,734	991,762	973,901
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,872,884	9,578,245	9,701,394
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,365,664	5,593,951	5,649,463
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,255,809	15,286,834	15,615,393
Total Undistributed Expenditures		46,548,889	50,558,589	51,762,283
Total General Current Expense		90,369,111	100,101,020	102,074,278

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	194,778	995,100	644,995
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,651,045	1,859,358	1,879,209
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,700,000	0	0
Total Capital Outlay		4,545,823	2,854,458	2,524,204
Transfer Of Funds To Charter Schools	10-000-100-56X	125,255	348,037	206,645
General Fund Grand Total		95,040,189	103,303,515	104,805,127
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	95,038	0	0
Preschool Education Aid:				
Support Services	20-218-200-XXX	442,200	442,200	442,200
Total Preschool Education Aid	20-218-XXX-XXX	442,200	442,200	442,200
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	60,517	61,597	50,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	99,759	97,798	100,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	120,397	129,181	200,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	84,601	48,416	50,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	23,380	22,460	0
Other	20-XXX-XXX-XXX	109,428	40,548	0
Total Other State Projects		498,082	400,000	400,000
Total State Projects	20-XXX-XXX-XXX	940,282	842,200	842,200
Federal Projects:				
Title I	20-XXX-XXX-XXX	566,293	502,502	307,800
Title II	20-XXX-XXX-XXX	142,164	147,492	100,000
Title III	20-XXX-XXX-XXX	123,781	79,662	50,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,981,310	1,799,747	1,300,000
Vocational Education	20-XXX-XXX-XXX	35,015	0	0
Other	20-XXX-XXX-XXX	205,940	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	3,054,503	2,529,403	1,757,800
Total Special Revenue Funds		4,089,823	3,371,603	2,600,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,454,719	3,468,813	3,541,625
Total Debt Service Funds		3,454,719	3,468,813	3,541,625
Total Expenditures/Appropriations		102,584,731	110,143,931	110,946,752
Total Expenditures Net of Transfers		102,584,731	110,143,931	110,946,752

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
—General Operating Budget	5,072,396	4,803,718	2,392,511	2,058,570
—Repayment of Debt	33,120	33,120	0	0
Restricted for Specific Purposes- General Operating Budget:				
—Capital Reserve	14,914	14,914	14,914	14,914
—Adult Education Programs	0	0	0	0
—Maintenance Reserve	0	0	0	0
—Legal Reserve	0	2,666,059	2,666,059	0
—Tuition Reserve	0	0	0	0
—Current Expense Emergency Reserve	174,372	174,372	174,372	174,372
Repayment of Debt:				
—Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,732	\$11,379	\$12,653	\$12,667	\$12,743
Total Classroom Instruction	\$7,253	\$7,058	\$8,016	\$8,003	\$8,041
Classroom-Salaries and Benefits	\$6,846	\$6,578	\$7,499	\$7,422	\$7,439
Classroom-General Supplies and Textbooks	\$148	\$169	\$208	\$214	\$218
Classroom-Purchased Services	\$259	\$311	\$310	\$367	\$385
Total Support Services	\$1,732	\$1,628	\$1,811	\$1,802	\$1,846
Support Services-Salaries and Benefits	\$1,472	\$1,451	\$1,585	\$1,579	\$1,616
Total Administrative Costs	\$1,147	\$1,116	\$1,162	\$1,178	\$1,177
Administration Salaries and Benefits	\$863	\$809	\$855	\$856	\$881
Total Operations and Maintenance of Plant	\$1,350	\$1,348	\$1,437	\$1,452	\$1,453
Operations and Maintenance-Salaries and Benefits	\$752	\$720	\$758	\$759	\$751
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$218	\$203	\$202	\$204	\$202
Total Equipment Costs	\$4	\$26	\$136	\$136	\$87
Legal Costs	\$27	\$22	\$26	\$32	\$26
Employee Benefits as a percentage of salaries*	30.46%	24.48%	23.41%	23.58%	23.75%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Item	Line Number	Source	Amount	Explanation
1	500	State Aid	403614.00	Underadequacy Aid
1	300	Interest Income	24000.00	Interest on Assets
1	765	Nonpubic School Funding	400000.00	Flow thru funding for non pub
2	500	State Aid	73450.00	PARCC Readiness Aid
2	300	ERate	120000.00	Erate
3	500	State Aid	73450.00	Per Pupil Growth Aid

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	Piscataway works with all of our neighboring districts in an effort to enhance special education local programs and saving money by keeping students in district rather than in a private setting.	0.00
Transportation Services, including Fuel	The Northern Middlesex Alliance continues to work together to provide joint transportation services between Piscataway, South Plainfield, Dunellen, Highland Park, and Middlesex Boro. Piscataway provides fuel to Dunellen and South Plainfield thru a shared services agreement.	0.00
Purchasing	The district participates in the MRESC, SJTP, and Ed-Data purchasing cooperatives.	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	82,719,566
(B) Estimated Net Taxable Valuation (as of 03/06/14)	6,126,031,400
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.3503
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	86,224,785
(E) Estimated Net Taxable Valuation (as of 03/06/14)	6,126,031,400
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.4075
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	82,719,566
(H) Estimated Equalized Valuation (as of 10/01/13)	6,035,363,682
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3706
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	86,224,785
(K) Estimated Equalized Valuation (as of 10/01/13)	6,035,363,682
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4287
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NAME=Barry Spence

CATEGORY	MEASURE
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$76,929
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18255
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barry Spence

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carolyn Keck

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$165,883
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Carolyn Keck

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	31748
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Catherine Sousa

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of HR
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0

NAME=Catherine Sousa

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	25250
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Catherine Sousa

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cesar Rodriguez

CATEGORY	MEASURE
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$79,562
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0



NAME=Cesar Rodriguez

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18290
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Taylor

CATEGORY	MEASURE
Job Title	Teacher
Job Title II	
Base Annual Salary Amount	\$100,653
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Charles Taylor

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Charles Taylor

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Christine Pawlowski

CATEGORY	MEASURE
Job Title	Other
Job Title II	Data Systems Manager
Base Annual Salary Amount	\$80,472
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18095
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted

NAME=Christine Pawlowski

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Rubin

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$119,646
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=David Rubin

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Diane Janson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Pupil Svcs
Base Annual Salary Amount	\$145,533
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Diane Janson

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20597
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ernest Windham

CATEGORY	MEASURE
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$79,561
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Ernest Windham

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18060
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Ernest Windham

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Harold Gilchrist

CATEGORY	MEASURE
Job Title	Other
Job Title II	Manager of Info Systems
Base Annual Salary Amount	\$134,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22087
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted



NAME=Harold Gilchrist

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Howe

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$82,620
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Joseph Howe

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	21355
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Puleio

**Employee Contract List for District**

NAME=Nicholas Puleio

CATEGORY	MEASURE
Job Title	Other
Job Title II	Interim Business Admin
Base Annual Salary Amount	\$156,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Robert Manning

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst Facilities Director
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	

NAME=Robert Manning

CATEGORY	MEASURE
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/14
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	19822
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of available days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	

NAME=Robert Manning

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Teresa Rafferty

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3350
District Contributions Above Teacher Contract for Retirement Plans	0

NAME=Teresa Rafferty

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	25598
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Griffith

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Manager
Base Annual Salary Amount	\$102,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13

NAME=William Griffith

CATEGORY	MEASURE
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18556
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of days available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	