

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	6,540.0	6,533.0	6,401.0
Pupils On Roll Special Ed Full-Time	805.0	795.0	807.0
Pupils On Roll Special Ed Shared-Time	4.0	5.0	0.0
Pupils On Roll SUBTOTAL	7,349.0	7,333.0	7,208.0
Pupils in Private School Placements	19.0	22.0	0.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	18.0	17.0	0.0
Pupils Received	27.0	19.0	0.0
Pupils in State Facilities		4.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	81,648,512	83,790,620	86,150,602
Total Tuition	10-1300	404,668	475,000	250,000
Transportation Fees From Individuals	10-1410	241,299	300,000	250,000
Transportation Fees From Other LEAS	10-1420-1440	122,372	0	100,000
Rents And Royalties	10-1910	0	0	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,261,135	608,480	285,000
Subtotal - Revenues From Local Sources		83,677,986	85,174,100	87,055,602
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	489,054	489,054	489,054
Extraordinary Aid	10-3131	1,232,282	845,000	845,000
Categorical Special Education Aid	10-3132	4,343,922	4,343,922	4,343,922
Educational Adequacy Aid	10-3175	403,614	0	0
Equalization Aid	10-3176	9,741,772	9,741,772	9,741,772
Categorical Security Aid	10-3177	584,442	584,442	584,442
Other State Aids	10-3XXX	55,239	550,514	550,514
Subtotal - Revenues From State Sources		16,850,325	16,554,704	16,554,704
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	206,161	76,323	84,174
Education Jobs Fund	18-4522	1,433	0	0
Subtotal - Revenues From Federal Sources		207,594	76,323	84,174
Budgeted Fund Balance - Operating Budget	10-303	0	3,000,000	3,608,029
Adjustment For Prior Year Encumbrances		0	1,244,063	0
Actual Revenues (Over)/Under Expenditures		-3,830,399	0	0
Total Operating Budget		96,905,506	106,049,190	107,302,509

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	127,780	0	0
Total Revenues From Local Sources	20-1XXX	127,780	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	442,200	442,200	442,200
Other Restricted Entitlements	20-32XX	457,080	503,889	400,000
Total Revenues From State Sources		899,280	946,089	842,200
Revenues from Federal Sources:				
Title I	20-4411-4416	462,845	661,724	565,000
Title II	20-4451-4455	147,492	146,589	130,000
Title III	20-4491-4494	77,214	140,915	120,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,847,123	1,848,216	1,575,000
Vocational Education	20-4430	36,231	0	0
Other	20-4XXX	130,892	0	0
Total Revenues From Federal Sources		2,701,797	2,797,444	2,390,000
Total Grants And Entitlements		3,728,857	3,743,533	3,232,200
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,468,813	3,541,625	3,525,880
Total Revenues From Local Sources		3,468,813	3,541,625	3,525,880
Budgeted Fund Balance	40-303	0	0	33,120
Total Local Repayment Of Debt		3,468,813	3,541,625	3,559,000
Total Repayment Of Debt		3,468,813	3,541,625	3,559,000
Total Revenues/Sources		104,103,176	113,334,348	114,093,709
Total Revenues/Sources Net of Transfers		104,103,176	113,334,348	114,093,709

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	31,929,533	35,345,759	34,625,789
Special Education - Instruction	11-2XX-100-XXX	10,124,608	11,084,544	11,083,775
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,557,821	1,621,384	1,386,358
Bilingual Education - Instruction	11-240-100-XXX	543,225	558,294	539,244
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	289,961	357,356	351,776
School-Sponsored Athletics - Instruction	11-402-100-XXX	935,695	948,737	958,757
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	174,858	200,200	198,280
Other Instructional Programs - Instruction	11-4XX-100-XXX	841	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,306,489	1,813,424	2,136,522
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	264,650	284,420	291,277
Undist. Expenditures - Health Services	11-000-213-XXX	785,102	880,931	867,364
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	730,201	940,376	945,335
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	856,569	791,643	753,234
Undist. Expenditures - Guidance	11-000-218-XXX	2,435,783	2,581,741	2,575,843
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,861,719	3,119,584	3,171,450
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,746,766	1,968,885	1,910,126
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	553,768	714,315	629,022
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	27,779	93,114	35,350
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,560,791	2,455,903	2,112,396
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,092,143	3,434,390	3,371,512
Undist. Expend. - Central Services	11-000-251-XXX	949,034	1,195,530	1,160,535
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	996,954	1,102,752	1,057,233
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,749,818	9,826,662	9,800,120
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,384,713	5,866,921	6,264,503
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,923,313	15,717,781	17,970,000
Total Undistributed Expenditures		48,225,592	52,788,372	55,051,822

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		93,782,134	102,904,646	104,195,801
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,003,656	1,050,915	761,503
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,859,356	1,886,984	2,149,306
Total Capital Outlay		2,863,012	2,937,899	2,910,809
Transfer Of Funds To Charter Schools	10-000-100-56X	260,360	206,645	195,899
General Fund Grand Total		96,905,506	106,049,190	107,302,509
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	127,780	0	0
Preschool Education Aid:				
Support Services	20-218-200-XXX	442,200	442,200	442,200
Total Preschool Education Aid	20-218-XXX-XXX	442,200	442,200	442,200
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	60,437	72,569	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	102,854	131,361	400,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	109,085	142,420	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	82,827	118,563	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	21,435	38,976	0
Other	20-XXX-XXX-XXX	80,442	0	0
Total Other State Projects		457,080	503,889	400,000
Total State Projects	20-XXX-XXX-XXX	899,280	946,089	842,200
Federal Projects:				
Title I	20-XXX-XXX-XXX	462,845	661,724	565,000
Title II	20-XXX-XXX-XXX	147,492	146,589	130,000
Title III	20-XXX-XXX-XXX	77,214	140,915	120,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,847,123	1,848,216	1,575,000
Vocational Education	20-XXX-XXX-XXX	36,231	0	0
Other	20-XXX-XXX-XXX	130,892	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	2,701,797	2,797,444	2,390,000
Total Special Revenue Funds		3,728,857	3,743,533	3,232,200
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,468,813	3,541,625	3,559,000
Total Debt Service Funds		3,468,813	3,541,625	3,559,000
Total Expenditures/Appropriations		104,103,176	113,334,348	114,093,709
Total Expenditures Net of Transfers		104,103,176	113,334,348	114,093,709

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	4,803,718	2,658,912	2,096,103	2,096,103
--Repayment of Debt	33,120	33,120	33,120	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	14,914	1,514,914	1,743,782	1,743,782
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,666,059	6,274,088	3,608,029	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	174,372	174,372	174,372	174,372
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,379	\$11,884	\$12,743	\$13,008	\$13,275
Total Classroom Instruction	\$7,058	\$7,517	\$8,041	\$8,112	\$8,300
Classroom-Salaries and Benefits	\$6,578	\$7,003	\$7,439	\$7,439	\$7,759
Classroom-General Supplies and Textbooks	\$169	\$195	\$218	\$247	\$139
Classroom-Purchased Services	\$311	\$319	\$385	\$426	\$403
Total Support Services	\$1,628	\$1,718	\$1,846	\$1,877	\$1,926
Support Services-Salaries and Benefits	\$1,451	\$1,517	\$1,616	\$1,664	\$1,749
Total Administrative Costs	\$1,116	\$1,065	\$1,177	\$1,283	\$1,258
Administration Salaries and Benefits	\$809	\$836	\$881	\$935	\$954
Total Operations and Maintenance of Plant	\$1,348	\$1,349	\$1,453	\$1,490	\$1,533
Operations and Maintenance-Salaries and Benefits	\$720	\$739	\$751	\$756	\$810
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$203	\$203	\$202	\$211	\$218
Total Equipment Costs	\$26	\$137	\$87	\$144	\$106
Legal Costs	\$22	\$29	\$26	\$28	\$28
Employee Benefits as a percentage of salaries*	24.48%	26.41%	23.75%	23.91%	27.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The Northern Middlesex Alliance continues to work together to provide joint transportation services between Piscataway, South Plainfield, Dunellen, Highland Park, and Middlesex Boro. Piscataway provides fuel to Dunellen and South Plainfield through a shared services agreement. The district utilizes shared transportation routes through the MRESC.	0
Purchasing	The district participates in the MRESC, SJTP, Ed Data, and Somerset County purchasing cooperatives.	0
Municipal/Public Works	The district has a shared services agreement with the town of Piscataway for rock salt.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	84,970,611
(B) Estimated Net Taxable Valuation (as of 10/01/14)	6,140,922,792
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.3837
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	88,504,363
(E) Estimated Net Taxable Valuation (as of 10/01/14)	6,140,922,792
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.4412

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	84,970,611
(H) Estimated Equalized Valuation (as of 10/01/14)	6,316,088,782
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3453
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	88,504,363
(K) Estimated Equalized Valuation (as of 10/01/14)	6,316,088,782
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.4013

NAME=Barry Spence

CATEGORY	MEASURE
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$77,928
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,522
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barry Spence

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carolyn Keck

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$167,542
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Carolyn Keck

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,486
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,022
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110/day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Catherine Sousa

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0

NAME=Catherine Sousa

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,720
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$5,100
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Catherine Sousa

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cesar Rodriguez

CATEGORY	MEASURE
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$81,634
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Cesar Rodriguez

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,514
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,457
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Pawlowski

CATEGORY	MEASURE
Job Title	Other
Job Title II	Data Systems Manager
Base Annual Salary Amount	\$80,472
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Christine Pawlowski

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,656
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Christine Pawlowski

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=David Oliveira

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/15/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,042
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit

NAME=David Oliveira

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Rubin

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$122,039
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=David Rubin

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Janson
Employee Contract List for District

NAME=Diane Janson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Pupil Service
Base Annual Salary Amount	\$147,716
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,947
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Diane Janson

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$5,681
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ernest Windham

CATEGORY	MEASURE
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$80,561
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2

NAME=Ernest Windham

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,329
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Ranelli

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,358
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Ranelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harold Gilchrist

CATEGORY	MEASURE
Job Title	Other
Job Title II	Manage of Information Sys
Base Annual Salary Amount	\$134,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Harold Gilchrist

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,864
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,908
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Loriann Dekovics

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0

NAME=Loriann Dekovics

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,262
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$1,635
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Loriann Dekovics

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Louis Bellina

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mechanical Foreman
Base Annual Salary Amount	\$77,078
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Louis Bellina

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,095
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Manning

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst Facilities Manager
Base Annual Salary Amount	\$86,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Robert Manning

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,611
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Robert Manning

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Teresa Rafferty

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$168,670
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,210
Total Bonuses Amount	\$19,668
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,813
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary up to state limit

NAME=Teresa Rafferty

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Griffith III

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Manager
Base Annual Salary Amount	\$104,789
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=William Griffith III

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,148
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$4,030
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Hriczko

Employee Contract List for District

NAME=William Hriczko

CATEGORY	MEASURE
Job Title	Other
Job Title II	Building Trades Foreman
Base Annual Salary Amount	\$77,078
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,223
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=William Hriczko

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	