

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	6,533.0	6,456.0	6,363.0
Pupils On Roll Regular Shared-Time		1.0	0.0
Pupils On Roll Special Ed Full-Time	795.0	798.0	809.0
Pupils On Roll Special Ed Shared-Time	5.0	6.0	0.0
Pupils On Roll SUBTOTAL	7,333.0	7,261.0	7,172.0
Pupils in Private School Placements	22.0	20.0	0.0
Pupils Sent to Other Districts Regular	0.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	17.0	23.0	0.0
Pupils Received	19.0	22.0	0.0
Pupils in State Facilities	4.0	2.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	83,790,619	86,150,602	88,623,454
Total Tuition	10-1300	213,203	250,000	252,000
Transportation Fees From Individuals	10-1410	318,901	250,000	275,000
Transportation Fees From Other LEAs	10-1420-1440	111,653	100,000	100,000
Rents And Royalties	10-1910	0	20,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	335,391	285,000	805,000
Subtotal - Revenues From Local Sources		84,769,767	87,055,602	90,055,454
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	489,054	489,054	580,045
Extraordinary Aid	10-3131	950,940	845,000	845,000
Categorical Special Education Aid	10-3132	4,343,922	4,343,922	4,407,101
Family Crisis Transportation Aid	10-3133	403,614	0	0
Equalization Aid	10-3176	9,741,772	9,741,772	9,687,325
Categorical Security Aid	10-3177	584,442	584,442	613,955
Under Adequacy Aid	10-3180		0	403,614
Parcc Readiness Aid	10-3181		0	73,450
Per Pupil Growth Aid	10-3182		0	73,450
Professional Learning Community Aid	10-3183		0	72,250
Other State Aids	10-3XXX	215,328	550,514	0
Subtotal - Revenues From State Sources		16,729,072	16,554,704	16,756,190
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	149,270	84,174	94,788
ARRA/SEMI Revenue	10-4210	51,997	0	0
Subtotal - Revenues From Federal Sources		201,267	84,174	94,788
Budgeted Fund Balance - Operating Budget	10-303	0	3,608,029	2,933,605

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	788,476	0
Actual Revenues (Over)/Under Expenditures		-2,376,696	0	0
Total Operating Budget		99,323,410	108,090,985	109,840,037
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	151,433	0	0
Total Revenues From Local Sources	20-1XXX	151,433	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	442,200	442,200	442,200
Other Restricted Entitlements	20-32XX	504,165	478,916	400,000
Total Revenues From State Sources		946,365	921,116	842,200
Revenues from Federal Sources:				
Title I	20-4411-4416	487,344	813,205	565,000
Title II	20-4451-4455	145,507	144,381	130,000
Title III	20-4491-4494	134,172	148,118	120,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,772,491	2,017,002	1,651,285
Vocational Education	20-4430	40,205	31,481	0
Other	20-4XXX	15,659	0	0
Total Revenues From Federal Sources		2,595,378	3,154,187	2,466,285
Total Grants And Entitlements		3,693,176	4,075,303	3,308,485
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,541,625	3,525,880	3,569,675
Total Revenues From Local Sources		3,541,625	3,525,880	3,569,675
Withdrawal From Debt Service Reserve	40-313	0	33,120	0
Total Local Repayment Of Debt		3,541,625	3,559,000	3,569,675

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Repayment Of Debt		3,541,625	3,559,000	3,569,675
Total Revenues/Sources		106,558,211	115,725,288	116,718,197
Total Revenues/Sources Net of Transfers		106,558,211	115,725,288	116,718,197

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	32,212,588	34,323,655	35,227,810
Special Education - Instruction	11-2XX-100-XXX	10,534,398	11,126,497	11,458,513
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,507,102	1,356,356	1,222,752
Bilingual Education - Instruction	11-240-100-XXX	531,080	570,633	631,954
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	279,503	353,112	393,486
School-Sponsored Athletics - Instruction	11-402-100-XXX	969,828	1,028,747	1,057,139
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	148,848	175,580	205,830
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,155,472	2,195,258	2,114,612
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	251,914	291,293	225,670
Undist. Expenditures - Health Services	11-000-213-XXX	855,552	803,105	816,759
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	936,228	1,217,444	1,231,837
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	657,413	538,137	470,500
Undist. Expenditures - Guidance	11-000-218-XXX	2,302,325	2,474,568	2,430,114
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,947,242	3,146,893	3,268,505
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,850,147	2,101,011	1,991,715
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	527,027	639,429	560,380
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	39,121	37,630	39,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,729,765	2,197,856	2,168,467
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,154,443	3,599,789	3,507,687
Undist. Expend. - Central Services	11-000-251-XXX	1,088,981	1,165,207	1,125,565
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	999,244	1,110,921	1,121,878
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,041,606	10,034,245	10,013,375
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,542,190	6,399,880	6,635,411
Personal Services - Employee Benefits	11-XXX-XXX-2XX	17,038,018	18,014,367	18,923,400
Total Undistributed Expenditures		50,116,688	55,967,033	56,645,575
Total General Current Expense		96,300,035	104,901,613	106,843,059

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	946,306	819,083	830,298
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,879,209	2,149,306	1,919,650
Total Capital Outlay		2,825,515	2,968,389	2,749,948
Transfer Of Funds To Charter Schools	10-000-100-56X	197,860	220,983	247,030
General Fund Grand Total		99,323,410	108,090,985	109,840,037
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	151,433	0	0
Preschool Education Aid:				
Support Services	20-218-200-XXX	442,200	442,200	442,200
Total Preschool Education Aid	20-218-XXX-XXX	442,200	442,200	442,200
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	71,708	70,918	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	125,861	110,073	400,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	154,413	119,468	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	115,567	114,390	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	36,616	32,292	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	31,775	0
Total Other State Projects		504,165	478,916	400,000
Total State Projects	20-XXX-XXX-XXX	946,365	921,116	842,200
Federal Projects:				
Title I	20-XXX-XXX-XXX	487,344	813,205	565,000
Title II	20-XXX-XXX-XXX	145,507	144,381	130,000
Title III	20-XXX-XXX-XXX	134,172	148,118	120,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,772,491	2,017,002	1,651,285
Vocational Education	20-XXX-XXX-XXX	40,205	31,481	0
Other	20-XXX-XXX-XXX	15,659	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,595,378	3,154,187	2,466,285

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Special Revenue Funds		3,693,176	4,075,303	3,308,485
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,541,625	3,559,000	3,569,675
Total Debt Service Funds		3,541,625	3,559,000	3,569,675
Total Expenditures/Appropriations		106,558,211	115,725,288	116,718,197
Total Expenditures Net of Transfers		106,558,211	115,725,288	116,718,197

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	4,498,306	2,223,649	2,146,050	2,146,050
--Repayment of Debt	33,120	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,514,914	6,354,308	6,431,907	6,431,907
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	6,274,088	6,541,634	2,933,605	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	174,372	174,372	174,372	174,372
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	33,120	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,884	\$12,093	\$13,275	\$13,289	\$13,665
Total Classroom Instruction	\$7,517	\$7,588	\$8,300	\$8,212	\$8,548
Classroom-Salaries and Benefits	\$7,003	\$7,032	\$7,759	\$7,635	\$7,889
Classroom-General Supplies and Textbooks	\$195	\$186	\$139	\$152	\$163
Classroom-Purchased Services	\$319	\$370	\$403	\$425	\$495
Total Support Services	\$1,718	\$1,745	\$1,926	\$1,931	\$1,928
Support Services-Salaries and Benefits	\$1,517	\$1,593	\$1,749	\$1,753	\$1,755
Total Administrative Costs	\$1,065	\$1,126	\$1,258	\$1,313	\$1,312
Administration Salaries and Benefits	\$836	\$874	\$954	\$987	\$989
Total Operations and Maintenance of Plant	\$1,349	\$1,391	\$1,533	\$1,560	\$1,579
Operations and Maintenance-Salaries and Benefits	\$739	\$744	\$810	\$808	\$824
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$203	\$206	\$218	\$229	\$248
Total Equipment Costs	\$137	\$130	\$106	\$113	\$116
Legal Costs	\$29	\$25	\$28	\$33	\$31
Employee Benefits as a percentage of salaries*	26.41%	25.36%	27.31%	27.42%	28.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The Northern Middlesex Alliance continues to work together to provide joint transportation services between Piscataway, South Plainfield, Dunellen, Highland Park, and Middlesex Boro. Piscataway provides fuel to Dunellen and South Plainfield through a shared services agreement. The district utilizes shared transportation routes through the MRESC and SCESC.	0
Purchasing	The district participates in the MRESC, SJTP, Ed Data and Somerset County purchasing cooperatives. The district also avails of state contract pricing through the NJ Division of Purchase and Property.	0
Municipal/Public Works	The district has a shared services agreement with the township of Piscataway for the purchase and storage of rock salt.	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	87,387,028
(B) Estimated Net Taxable Valuation (as of 01/01/16)	6,291,856,288
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.3889
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	90,934,806
(E) Estimated Net Taxable Valuation (as of 01/01/16)	6,291,856,288
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.4453

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	87,387,028
(H) Estimated Equalized Valuation (as of 10/01/15)	6,808,524,107
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2835
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	90,934,806
(K) Estimated Equalized Valuation (as of 10/01/15)	6,808,524,107
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3356

NAME=Barry Spence

CATEGORY	MEASURE
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$78,941
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,038
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barry Spence

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carolyn Keck

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$169,217
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$722
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,318
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carolyn Keck

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Catherine Sousa

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$135,252
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,042
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine Sousa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,202
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cesar Rodriguez

CATEGORY	MEASURE
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$82,695
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,055
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,114
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cesar Rodriguez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Pawlowski

CATEGORY	MEASURE
Job Title	Other
Job Title II	Data Systems Manager
Base Annual Salary Amount	\$81,277
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,127
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Pawlowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Oliveira

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,612
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Oliveira

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Rubin

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$124,480
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Rubin

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Deidre Ortiz

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Pupil Service
Base Annual Salary Amount	\$151,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,986
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deidre Ortiz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,808
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ernest Windham

CATEGORY	MEASURE
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$81,608
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,392
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,749
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ernest Windham

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Ranelli

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,108
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Ranelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harold Gilchrist

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mgr of Information System
Base Annual Salary Amount	\$135,340
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$722
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,258
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Harold Gilchrist

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Loriann Dekovics

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$86,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,089
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Loriann Dekovics

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,667
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Louis Bellina

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mechanical Foreman
Base Annual Salary Amount	\$78,620
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$372
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,149
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Louis Bellina

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Manning

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst Facilities Manager
Base Annual Salary Amount	\$88,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,742
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,295
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Manning

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Teresa Rafferty

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$171,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,200
Total Bonuses Amount	\$19,962
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,930
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Teresa Rafferty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Griffith III

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Manager
Base Annual Salary Amount	\$106,885
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,355
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Griffith III

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,980
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Hriczko

CATEGORY	MEASURE
Job Title	Other
Job Title II	Building Trades Foreman
Base Annual Salary Amount	\$78,620
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,742
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,573
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Hriczko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	